

Spokane Regional Light Rail - “Single Track Option”

“Single Track Option” Cost Breakdown

Project Component	Escalated to 2006 % at Risk Characterization Workshop on 060106 No Contingency	Escalated to 2006\$ for \$263.3 Total (based on Risk Analysis = 80% Probability of Underrun) NO Contingency (All in \$ Millions)
Civil Construction	46,233,054	55.6
Utilities	14,924,400	18.0
Structures	577,306	0.7
Stations	3,157,614	3.8
Park & Rides	3,632,488	4.4
Operations/Maintenance Facility	3,642,904	4.4
Traction Power System		0.0
Signal System	24,678,053	29.7
Communications	2,136,628	2.6
Fare Collection	1,016,400	1.2
Right of Way	27,170,000	32.7
Vehicles	44,784,000	53.9
Engineering & Administration	37,238,797	44.8
Contingencies		0.0
WA State Sales Tax	9,696,141	11.7
Subtotal (2006 \$ Millions)	218,887,785	263.3